

**Components by Department Priority Programs (1761)**  
**Department of Public Safety**

Scenario: FY2021 Management Plan (17003)

| Priority Program                                       | RDU/<br>Comp | Unrestricted<br>Gen (UGF) | Designated<br>Gen (DGF) | Other           | Federal         | Total            | PFT          | PPT         | NP          |
|--|--------------|---------------------------|-------------------------|-----------------|-----------------|------------------|--------------|-------------|-------------|
| <b>Department Totals:</b>                              |              | <b>180,029.3</b>          | <b>8,737.3</b>          | <b>13,368.7</b> | <b>27,672.5</b> | <b>229,807.8</b> | <b>876.0</b> | <b>18.0</b> | <b>20.0</b> |
| <b>Law Enforcement Patrol &amp; Investigations</b>     |              | <b>63,888.4</b>           | <b>191.2</b>            | <b>1,129.5</b>  | <b>9,567.2</b>  | <b>74,776.3</b>  | <b>482.8</b> | <b>0.0</b>  | <b>15.0</b> |
| Special Projects (1001)                                |              | 105.9 100%                | 0.0                     | 353.3 100%      | 7,039.7 100%    | 7,498.9          | 5.0 100%     | 0.0         | 3.0 100%    |
| Statewide Drug and Alcohol Enforcement Unit (3052)     |              | 7,145.7 100%              | 40.0 100%               | 0.0             | 2,527.5 100%    | 9,713.2          | 32.0 100%    | 0.0         | 0.0         |
| Alaska State Trooper Detachments (2325)                |              | 53,037.8 64%              | 150.0 100%              | 379.3 61%       | 0.0             | 53,567.1         | 416.8 99%    | 0.0         | 7.0 100%    |
| Alaska Bureau of Investigation (2744)                  |              | 3,158.7 60%               | 0.0                     | 0.0             | 0.0             | 3,158.7          | 29.0 100%    | 0.0         | 5.0 100%    |
| Commissioner's Office (523)                            |              | 154.8 15%                 | 1.2 15%                 | 115.8 15%       | 0.0             | 271.7            | 0.0          | 0.0         | 0.0         |
| Administrative Services (525)                          |              | 285.6 10%                 | 0.0                     | 90.0 10%        | 0.0             | 375.6            | 0.0          | 0.0         | 0.0         |
| Facility Maintenance (2368)                            |              | 0.0                       | 0.0                     | 191.1 19%       | 0.0             | 191.1            | 0.0          | 0.0         | 0.0         |
| <b>Rural Law Enforcement</b>                           |              | <b>28,550.9</b>           | <b>1,535.3</b>          | <b>939.0</b>    | <b>0.0</b>      | <b>31,025.2</b>  | <b>3.0</b>   | <b>0.0</b>  | <b>2.0</b>  |
| Rural Trooper Housing (515)                            |              | 1,312.4 100%              | 1,497.6 100%            | 36.0 100%       | 0.0             | 2,846.0          | 0.0          | 0.0         | 0.0         |
| Alaska State Trooper Detachments (2325)                |              | 12,430.7 15%              | 0.0                     | 105.7 17%       | 0.0             | 12,536.4         | 0.0          | 0.0         | 0.0         |
| Village Public Safety Officer Program (3047)           |              | 14,058.7 100%             | 0.0                     | 0.0             | 0.0             | 14,058.7         | 3.0 100%     | 0.0         | 2.0 100%    |
| Commissioner's Office (523)                            |              | 103.2 10%                 | 0.8                     | 77.2 10%        | 0.0             | 181.2            | 0.0          | 0.0         | 0.0         |
| Training Academy (524)                                 |              | 360.3 20%                 | 36.9 20%                | 278.1 20%       | 0.0             | 675.3            | 0.0          | 0.0         | 0.0         |
| Administrative Services (525)                          |              | 285.6 10%                 | 0.0                     | 90.0 10%        | 0.0             | 375.6            | 0.0          | 0.0         | 0.0         |
| Facility Maintenance (2368)                            |              | 0.0                       | 0.0                     | 352.1 35%       | 0.0             | 352.1            | 0.0          | 0.0         | 0.0         |
| <b>Domestic Violence &amp; Sexual Assault Programs</b> |              | <b>30,599.8</b>           | <b>2,000.8</b>          | <b>626.6</b>    | <b>13,738.8</b> | <b>46,966.0</b>  | <b>13.2</b>  | <b>0.0</b>  | <b>0.0</b>  |
| Alaska State Trooper Detachments (2325)                |              | 17,403.0 21%              | 0.0                     | 136.8 22%       | 0.0             | 17,539.8         | 4.2 1%       | 0.0         | 0.0         |
| Alaska Bureau of Investigation (2744)                  |              | 2,105.8 40%               | 0.0                     | 0.0             | 0.0             | 2,105.8          | 0.0          | 0.0         | 0.0         |
| Council on Domestic Violence and Sexual Assault (521)  |              | 10,667.9 100%             | 2,000.0 100%            | 322.6 100%      | 13,738.8 100%   | 26,729.3         | 9.0 100%     | 0.0         | 0.0         |
| Commissioner's Office (523)                            |              | 103.2 10%                 | 0.8                     | 77.2 10%        | 0.0             | 181.2            | 0.0          | 0.0         | 0.0         |
| Administrative Services (525)                          |              | 285.6 10%                 | 0.0                     | 90.0 10%        | 0.0             | 375.6            | 0.0          | 0.0         | 0.0         |
| DPS State Facilities Rent (2469)                       |              | 34.3 30%                  | 0.0                     | 0.0             | 0.0             | 34.3             | 0.0          | 0.0         | 0.0         |

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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| Priority Program                                    | RDU/<br>Comp | Unrestricted<br>Gen (UGF) | Designated<br>Gen (DGF) | Other           | Federal         | Total            | PFT          | PPT         | NP          |
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| <b>Department Totals:</b>                           |              | <b>180,029.3</b>          | <b>8,737.3</b>          | <b>13,368.7</b> | <b>27,672.5</b> | <b>229,807.8</b> | <b>876.0</b> | <b>18.0</b> | <b>20.0</b> |
| <b>Statewide Public Safety Programs</b>             |              | <b>26,069.7</b>           | <b>4,833.8</b>          | <b>8,148.0</b>  | <b>4,366.5</b>  | <b>43,418.0</b>  | <b>234.0</b> | <b>0.0</b>  | <b>2.0</b>  |
| Fire and Life Safety (3051)                         |              | 2,532.9 100%              | 2,174.2 100%            | 277.3 100%      | 500.0 100%      | 5,484.4          | 30.0 100%    | 0.0         | 0.0         |
| Alaska Fire Standards Council (2428)                |              | 111.8 100%                | 0.0                     | 210.1 100%      | 53.2 100%       | 375.1            | 1.0 100%     | 0.0         | 0.0         |
| Training Academy Recruit Sal. (3280)                |              | 1,559.3 100%              | 0.0                     | 0.0             | 0.0             | 1,559.3          | 17.0 100%    | 0.0         | 0.0         |
| Alaska Bureau of Judicial Services (2885)           |              | 4,677.9 100%              | 56.0 100%               | 0.0             | 0.0             | 4,733.9          | 36.0 100%    | 0.0         | 0.0         |
| Prisoner Transportation (512)                       |              | 1,884.2 100%              | 0.0                     | 70.0 100%       | 0.0             | 1,954.2          | 0.0          | 0.0         | 0.0         |
| Search and Rescue (513)                             |              | 575.5 100%                | 0.0                     | 0.0             | 0.0             | 575.5            | 0.0          | 0.0         | 0.0         |
| Alaska Wildlife Troopers Aircraft Section (492)     |              | 0.0                       | 0.0                     | 832.6 100%      | 0.0             | 832.6            | 0.0          | 0.0         | 0.0         |
| Alaska Police Standards Council (519)               |              | 0.0                       | 1,305.2 100%            | 80.0 100%       | 0.0             | 1,385.2          | 4.0 100%     | 0.0         | 0.0         |
| Violent Crimes Compensation Board (520)             |              | 0.0                       | 0.0                     | 1,518.6 100%    | 1,000.0 100%    | 2,518.6          | 3.0 100%     | 0.0         | 0.0         |
| Commissioner's Office (523)                         |              | 515.9 50%                 | 4.0 50%                 | 385.9 50%       | 0.0             | 905.8            | 11.0 100%    | 0.0         | 1.0 100%    |
| Training Academy (524)                              |              | 1,441.3 80%               | 147.4 80%               | 1,112.4 80%     | 0.0             | 2,701.1          | 10.0 100%    | 0.0         | 0.0         |
| Administrative Services (525)                       |              | 1,427.9 50%               | 0.0                     | 450.0 50%       | 0.0             | 1,877.9          | 25.0 100%    | 0.0         | 0.0         |
| Information Systems (3199)                          |              | 1,526.6 100%              | 220.9 100%              | 1,188.1 100%    | 0.0             | 2,935.6          | 11.0 100%    | 0.0         | 0.0         |
| Criminal Justice Information Systems Program (3200) |              | 3,532.0 100%              | 926.1 100%              | 1,534.3 100%    | 2,250.3 100%    | 8,242.7          | 44.0 100%    | 0.0         | 1.0 100%    |
| Laboratory Services (527)                           |              | 6,204.3 100%              | 0.0                     | 297.7 100%      | 563.0 100%      | 7,065.0          | 42.0 100%    | 0.0         | 0.0         |
| Facility Maintenance (2368)                         |              | 0.0                       | 0.0                     | 191.1 19%       | 0.0             | 191.1            | 0.0          | 0.0         | 0.0         |
| DPS State Facilities Rent (2469)                    |              | 80.1 70%                  | 0.0                     | 0.0             | 0.0             | 80.1             | 0.0          | 0.0         | 0.0         |
| <b>Resource Protection</b>                          |              | <b>29,404.3</b>           | <b>175.8</b>            | <b>535.3</b>    | <b>0.0</b>      | <b>30,115.4</b>  | <b>139.0</b> | <b>18.0</b> | <b>1.0</b>  |
| Alaska Wildlife Troopers (2746)                     |              | 22,614.0 100%             | 175.0 100%              | 136.8 100%      | 0.0             | 22,925.8         | 106.0 100%   | 18.0 100%   | 0.0         |
| Alaska Wildlife Troopers Aircraft Section (492)     |              | 3,738.5 100%              | 0.0                     | 0.0             | 0.0             | 3,738.5          | 20.0 100%    | 0.0         | 1.0 100%    |
| Alaska Wildlife Troopers Marine Enforcement (493)   |              | 2,663.0 100%              | 0.0                     | 0.0             | 0.0             | 2,663.0          | 13.0 100%    | 0.0         | 0.0         |
| Commissioner's Office (523)                         |              | 103.2 10%                 | 0.8                     | 77.2 10%        | 0.0             | 181.2            | 0.0          | 0.0         | 0.0         |
| Administrative Services (525)                       |              | 285.6 10%                 | 0.0                     | 90.0 10%        | 0.0             | 375.6            | 0.0          | 0.0         | 0.0         |
| Facility Maintenance (2368)                         |              | 0.0                       | 0.0                     | 231.4 23%       | 0.0             | 231.4            | 0.0          | 0.0         | 0.0         |

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| <b>Highway Safety</b>                  |              | <b>1,516.3</b>            | <b>0.4</b>              | <b>1,990.3</b>  | <b>0.0</b>      | <b>3,507.0</b>   | <b>4.0</b>   | <b>0.0</b>  | <b>0.0</b>  |
| Alaska Bureau of Highway Patrol (3073) |              | 1,179.1 100%              | 0.0                     | 1,821.5 100%    | 0.0             | 3,000.6          | 4.0 100%     | 0.0         | 0.0         |
| Commissioner's Office (523)            |              | 51.6 5%                   | 0.4                     | 38.6 5%         | 0.0             | 90.6             | 0.0          | 0.0         | 0.0         |
| Administrative Services (525)          |              | 285.6 10%                 | 0.0                     | 90.0 10%        | 0.0             | 375.6            | 0.0          | 0.0         | 0.0         |
| Facility Maintenance (2368)            |              | 0.0                       | 0.0                     | 40.2 4%         | 0.0             | 40.2             | 0.0          | 0.0         | 0.0         |

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